

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
16/17	Yes	11/2/2016	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		421000	\$0	\$75,215	\$75,215
203		TBD	2401016	460002	\$0	\$8,357	\$8,357
213		3311003		457990	\$5,559,313	(\$75,215)	\$5,484,098
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
							\$0
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$8,357	

Uses (Expenditures, Transfers Out, etc...)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		511010	\$0	\$6,038	\$6,038
203		TBD		511130	\$0	\$54,342	\$54,342
203		TBD		512010	\$0	\$4,622	\$4,622
203		TBD		512020	\$0	\$17,545	\$17,545
203		TBD		512070	\$0	\$1,025	\$1,025
213		3311003		599500	\$5,559,313	(\$75,215)	\$5,484,098
10		2401016	TBD	560002	\$22,987	\$8,357	\$31,344
10		2401016		532109	\$17,500	(\$8,357)	\$9,143
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$8,357	

Net Change	\$0
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Prepared by: Stephanie Telles Ext. 5216	Date: 10/10/2016
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Explanation: Budget Appropriation for Arizona Criminal Justice Commission (NCHIP) Grant Agreement # NCP16-17-003, between Arizona Criminal Justice Commission and Pinal County thru the Pinal County Sheriff's Office. Award Amount: \$83,572.00. Federal Funding will be \$75,215.00 and PCSO Inkind Match will be \$8,357.00. Award Period: October 1, 2016 thru September 30, 2017. Federal Funds CFDA #: 16.554 No cost to general fund.

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project.
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL BY: _____ DATE: _____	COUNTY MANAGER APPROVAL BY: _____ DATE: _____	POSTED BY: _____ DATE: _____
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