

MEMORANDUM

To: Pinal County Budget

From: Stephanie Telles  
PCSO Grants

Date: October 10, 2016

Subject: **Budget Appropriation for:**  
Arizona Criminal Justice Commission- National Criminal History  
Improvement Program (NCHIP)  
ACJC Grant Award #: NCP16-17-003  
Fund: 203 Cost Center: TBD

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This award is set to go before the Board of Supervisors on November 02, 2016, for approval of Arizona Criminal Justice Commission (NCHIP) Award No. NCP16-17-003 between the Arizona Criminal Justice Commission and the Pinal County Sheriff's Office thru Pinal County. The Arizona Criminal Justice Commissions funds will support Personnel Services (Overtime) and Employee Related Expenses to convert manual or other non-automated records to electronic records. Federal Funding will be \$75,215.00 and PCSO Inkind Match will be \$8,357.00.

Total Award Amount: \$ 83,572.00  
Agreement Period: 10/01/16 – 09/30/17  
Federal Funding/Inkind Match  
Reimbursement  
CFDA #: 16.554

Budget Appropriation in the amount of \$83,572.00

No General Fund Impact.