

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
16/17	Yes	11/2/2016	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
116		TBD		421000	\$0	\$50,000	\$50,000
213		3311003		457990	\$5,559,313	(\$50,000)	\$5,509,313
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
116		TBD		511130	\$0	\$36,765	\$36,765
116		TBD		512010	\$0	\$2,345	\$2,345
116		TBD		512040	\$0	\$10,331	\$10,331
116		TBD		512070	\$0	\$559	\$559
213		3311003		599500	\$5,559,313	(\$50,000)	\$5,509,313
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	(\$0)
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Prepared by: Stephanie Telles	Date: 10/10/2016
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Explanation:	Governor's Office Highway Safety - (STEP) Selective Traffic Enforcement Award No. 2017-PT-043 Governor's Office of Highway Safety and Pinal County through the Pinal County Sheriff's Office. Award Amount: \$50,000.00 (Overtime & EREs) Federal Funding Award Period is 10/01/2016 - 09/30/2017 Reimbursement CFDA #: 20.600 No General Fund Impact.
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TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new projec
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____