DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
16/17	Yes	11/2/2016	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		421000	$0	$57,787	$57,787
213		3311003		457990	$5,559,313	($57,787)	$5,501,526
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
Insert rows above this line and copy New Revised Budget formula down							
						Net Source Adjustment	$0

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
203		TBD		550325	$0	$57,787	$57,787
213		3311003		599500	$5,559,313	($57,787)	$5,501,526
							$0
							$0
							$0
							$0
							$0
							$0
							$0
							$0
Insert rows above this line and copy New Revised Budget formula down							
						Net Use Adjustment	$0

		Net Change	$0

Prepared by:	Linda Martinez Ext. 5144	Date:	10/10/2016

Explanation:	Budget Appropriation for the Subrecipient Agreement 16-AZDOHS-HSGP-160304-01 between the Arizona Department of Homeland Security and the Pinal County Sheriff's Office through the Pinal County Board of Supervisors in the amount of $57,787 (Aircraft Radio, includes installation). Effective: 10/01/16 Terminates: 09/30/17 Award Amount: $57,878.00 CFDA #: 17.067 Federal Funds Reimbursement No impact on the General Fund

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☐ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project..**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_____	BY:_____	BY:_____
DATE: _____	DATE: _____	DATE:_____