

**DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM**

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
2017	yes	19-Oct-16	<input checked="" type="checkbox"/>

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc...)							
Fund	Input "yes" if change in Fund Balance (2511)	Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
266		TBD		421000	\$0	\$66,044	\$66,044
266		TBD		460002	\$0	\$7,338	\$7,338
213		3311003		457990	\$5,559,313	(\$73,382)	\$5,485,931
Insert rows above this line and copy New Revised Budget formula down							
Net Source Adjustment						\$0	

Uses (Expenditures, Transfers Out, etc....)							
Fund		Cost Center	Sub Ledger	Object Code	Current Budget	Adjustment Add/ (Subtract)	New Revised Budget
266		TBD		531990	\$0	\$73,382	\$73,382
181		2300214		560002	\$0	\$7,338	\$7,338
181		2300214		511010	\$128,945	(\$7,338)	\$121,607
213		3311003		599500	\$5,559,313	(\$73,382)	\$5,485,931
Insert rows above this line and copy New Revised Budget formula down							
Net Use Adjustment						\$0	

Net Change	(\$0)
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Prepared by: Angela Buso	Date: 10/4/2016
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Description: Budget appropriation sub-grantee award of to the Pinal County Attorney's Office from the National Criminal History Improvement Program through the Arizona Criminal Justice Commission under the FY2016 National Criminal History Improvement Program. US Department of Justice - Bureau of Justice Statistics CFDA 16.554. There is no general fund impact.

TYPE OF REQUEST:

- Transfer within same Cost Center
- Transfer between Cost Centers within same Fund
- Transfer between Funds or Transfer In/Out adjustments
- Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project)
- Change in Fund Balance Appropriation

For Budget Office Use Only

BUDGET OFFICE APPROVAL
BY: _____
DATE: _____

COUNTY MANAGER APPROVAL
BY: _____
DATE: _____

POSTED
BY: _____
DATE: _____