

Pinal County Grant Pre-Proposal

Tracking Number	2016-ATTO-130
Funding Entity	Arizona Criminal Justice Commission (ACJC)
Department	Attorney
Grant Type	Federal Pass Through
Amount Sought	\$122304
Date Due	2016-03-25T07:00:00Z
Submission Format	Hard-Copy Application
Grant Start Date	2016-10-01T07:00:00Z
Grant End Date	2018-03-31T07:00:00Z
Allow Reimbursement of Indirect Costs	true
Matching Funds Required	true
Matching Fund Amount	\$12230
Matching Fund Source	2300215
Matching Funds Currently Exist	true
New or Existing Program	New Program
Project Description	<p>The Pinal County Criminal History Improvement Project (PCCHIP) contemplates funding for two temporary legal support employees who will work to resolve criminal case disposition backlogs and ensure that disposition reporting from PCAO is processed to the Arizona Department of Public Safety via the Arizona Disposition Reporting System (ADRS). In conjunction with this PCAO is spearheading several technology initiatives that will provide PCAO access to ADRS and increase efficiency in the disposition reporting process. This includes utilizing access to a web interface with ADRS as well as developing a direct gateway with ADRS from PCAO's case management system for data transmission that will allow for more efficient and accurate reporting.</p>
Strategic Goals Alignment Description	<p>Through a more integrated and automated solution, the proposed grant project will serve to build greater collaboration between the arresting agency, prosecution and the courts by allowing information to be timely updated and readily accessible. The quality of criminal history records is a critically important issue for prosecution in Pinal County. The PCCHIP will not only improve the quality of criminal record history for national reporting purposes but will ultimately benefit the citizenry of Pinal County to ensure that justice is administered effectively and appropriately - directly aligning with our Department's strategic goal of United Law Enforcement in the Administration of Justice.</p>

Costs and Benefits Description

The project will employ two temporary legal support positions contracted through Corporate Job Bank under the State of Arizona's Temporary Staffing Services Contract ADPSP013-00002527.. The total cost for the contract employee engagement period is estimated at \$122,304 over the 18 month period. The utilization of temporary contract employees is more cost effective and efficient than hiring new permanent employees. The nature of the PCCHIP project is temporary and finite; specifically designed to eliminate the current backlog of criminal cases within 12 to 18 months. The cost of temporary contract employees is less than the total cost of hiring permanent employees and eliminates the cost of employee related expenses and the potential unemployment liability burden when the project reaches completion and the positions are no longer necessary.

Attached Documents:

Supporting Documentation (http://app-9a506d55220269.sharepointapps.pinalcounty.mis/grants/GrantPreProposals/Lists/SupportingDocumentation/2016-130_submitted_documentation.pdf)

About Funding Documentation (http://app-9a506d55220269.sharepointapps.pinalcounty.mis/grants/GrantPreProposals/Lists/SupportingDocumentation/2016-130_about_funding_documentation.pdf)

Review History:

	Reviewer	Date	Outcome
Attorney (Internal) Review	Dwight Fujimoto	Fri Mar 25 2016	Approved
Grants Coordinator Review	Kolya McCleave	Fri Mar 25 2016	Approved
Budget Review	Angeline Woods	Fri Mar 25 2016	Approved
Information Technology Review	Steven Frazier	Mon Mar 28 2016	Approved
Finance Review	Levi Gibson	Wed Mar 30 2016	Approved
County Manager Review	Gregory Stanley	Thu Mar 31 2016	Approved