**DEPARTMENT/FUND**
**APPROPRIATION ADJUSTMENT FORM**

| Fiscal Year | Agenda Item needed (yes/no) | Anticipated Meeting Date if applicable | Memo Attached if Board item |
|---|---|---|---|
| FY16/17 | Yes | 9/7/2016 | ☑ |

*Please use one form per agenda item.*

| Sources (Fund Balance, Revenues, Transfers In, etc…) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Fund** | **Input "yes" if change in Fund Balance (2511)** | **Cost Center** | **Sub Ledger** | **Object Code** | **Current Budget** | **Adjustment Add/ (Subtract)** | **New Revised Budget** |
| 53 | | 2620213 | | 426000 | $1,855,303 | $312,062 | $2,167,365 |
| 53 | | 2620213 | 2620165 | 460002 | $267,067 | ($103,080) | $163,987 |
| 213 | | 3311003 | | 457990 | $5,559,313 | ($312,062) | $5,247,251 |
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| Insert rows above this line and copy New Revised Budget formula down | | | | | | | |
| | | | | | **Net Source Adjustment** | ($103,080) | |

| Uses (Expenditures, Transfers Out, etc….) | | | | | | | |
|---|---|---|---|---|---|---|---|
| **Fund** | | **Cost Center** | **Sub Ledger** | **Object Code** | **Current Budget** | **Adjustment Add/ (Subtract)** | **New Revised Budget** |
| 53 | | 2620213 | | 511010 | $1,413,516 | $190,203 | $1,603,719 |
| 53 | | 2620213 | | 512010 | $124,100 | ($1,415) | $122,685 |
| 53 | | 2620213 | | 512020 | $16,453 | ($5,622) | $10,831 |
| 53 | | 2620213 | | 512050 | $298,391 | $25,635 | $324,026 |
| 53 | | 2620213 | | 512060 | $238,979 | $0 | $238,979 |
| 53 | | 2620213 | | 512070 | $30,514 | $598 | $31,112 |
| 53 | | 2620213 | | 512090 | $417 | ($417) | $0 |
| 55 | | 2620165 | 2620213 | 560002 | $267,067 | ($103,080) | $163,987 |
| 55 | | 2620165 | | 599500 | $187,701 | $103,080 | $290,781 |
| 213 | | 3311003 | | 599500 | $5,559,313 | ($312,062) | $5,247,251 |
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| Insert rows above this line and copy New Revised Budget formula down | | | | | | | |
| | | | | | **Net Use Adjustment** | ($103,080) | |

| | | |
|---|---|---|
| **Net Change** | $0 | |

| | | | |
|---|---|---|---|
| Prepared by: | Kelly Sue Bohl | Date: | 9/23/2016 |

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|---|---|
| Description: | Received Funding Agreement and Addendum A from AOC for FY17 Budget which includes an increase of funding and six new personnel positions. The additional funds awarded are for partial year, therefore depending on how soon the positions can be filled, funding source will address awarding additional funding at mid-year. |

## TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☑ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new project…)**
- ☐ **Change in Fund Balance Appropriation**

**For Budget Office Use Only**

| BUDGET OFFICE APPROVAL | COUNTY MANAGER APPROVAL | POSTED |
|---|---|---|
| BY:_____ | BY:_____ | BY:_____ |
| DATE: _____ | DATE: _____ | DATE:_____ |