



JUVENILE COURT SERVICES

Pinal County Superior Court

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Denise Smith
Director

Date: September 9, 2016
To: Gregory Stanley, Pinal County Manager
Leo Lew, Budget Director
Patrick Camunez, Human Resources Director
From: Denise Smith, Juvenile Court Services Director
Subject: FY17 AOC – JPSF Budget and Position increase (AMENDED)

Recently our department received the FY17 Administrative Office of the Court Funding Agreement and Addendum A for the Juvenile Probation Services Fund (JPSF).

The amount of the award exceeds the amount of our original FY17 budgeted amount. The award includes the addition of two new positions that will support an Evidence Based Modeled approach to community supervision [Differentiated Caseload Supervision Program Plan – PILOT]

The supervision program is designed to incorporate strength based interventions to improve family engagement and relationships by incorporating evidence-based community supervision and therapeutic models. This approach will place emphasis on immediately identifying the criminogenic risk and needs of the youth and providing the appropriate programming and treatment for the youth and family. The probation team will provide individualized services based on need and develop partnerships with education, community and vocation services to improve outcomes.

A Board of Supervisor agenda item has been created and will provide a full program description and an appropriation form to modify the FY17 budget accordingly. In addition two new positions will need to be created within the JPSF Fund/Cost Center 137-2612020 estimated as follows:

<u>Classification</u>	<u>Salary</u>	<u>ERE</u>	<u>Total</u>
Surveillance Officer II – 1115C	\$45,582.16	\$21,597.88	\$67,180.04
Treatment Services Program Director	\$57,909.00	\$18,937.56	\$76,846.56

This modification will have no impact on the County General Fund Budget, however will increase the services provided to the youth, families and citizens of Pinal County.

If you need additional information or clarification, please contact me at 520-866-7067.