

ADDENDUM A
JUVENILE PROBATION SERVICES FUND - TREATMENT
JUVENILE COURT IN PINAL COUNTY FOR FISCAL Year 2017

Addendum date: July 1, 2016

Note: This addendum supersedes all previously dated addendums

TOTAL AMOUNT AWARDED: \$887,537

APPROVED BUDGET	APPROVED FTE's	AMOUNT
A. Case-Carrying Personnel	0.00	\$0
B. ERE		\$0
C. Non Case-Carrying/Contract/Other Personnel	5.50	\$305,782
D. ERE		\$119,255
E. Travel		\$0
F. Equipment		\$0
G. Operating		\$3,000
H. Contract Services		\$5,500
I. Other		\$0
TOTAL AMOUNT TO BE DISBURSED		\$433,537

SCHEDULED DISBURSEMENTS:

	July 29, 2016	October 31, 2016	March 15, 2017	May 15, 2017
	\$104,049	\$104,049	\$112,720	\$112,719

RETAINED FUNDS	AMOUNT
A. Contract Services	\$454,000
B. Direct Payment	\$0
C. Projected CS Carryforward	\$0
D.	\$0
TOTAL AMOUNT TO BE RETAINED	\$454,000

Signed:

<p>Joseph Kelroy</p>	Digitally signed by Joseph Kelroy DN: cn=Joseph Kelroy, o=AOC, ou=JJSD, email=jkelroy@courts.az.gov, c=US Date: 2016.07.01 16:03:58 -07'00'
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JJSD Division Director
 Arizona Supreme Court

Signed:

Director of Juvenile Court Services

AOC Finance Office Receipt:

 Fund Manager

 Date