



INTERGOVERNMENTAL AGREEMENT (IGA)
AMENDMENT

ARIZONA DEPARTMENT OF HEALTH SERVICES
1740 West Adams, Room 303
Phoenix, Arizona 85007
(602) 542-1040 MAIN
(602) 542-1741 FAX

CONTRACT No.: ADHS14-053057

AMENDMENT No.: 5

PROCUREMENT OFFICER
Jacqueline S. Ortega-Avila

WIC, BFPC AND FMNP SERVICES

Effective August 25, 2016, it is mutually agreed that the Contract referenced is amended as follows:

- 1. Pursuant to the Terms and Conditions, Provision Six (6), Contract Changes, Item 6.1, Amendments, Purchase Orders and Change Orders, the following has been revised and replaced to add the following:

ADDITIONAL WIC PROGRAM:

CLINIC RELOCATION AND RENOVATION PROJECT:

Pinal County is awarded a WIC Infrastructure Grant in the amount of \$253,500.00 for the purpose of completing the Casa Grande Clinic Relocation and Renovation project. The grant funds are awarded in order to lease and renovate modern office space that will accommodate a public health and WIC clinic that must be spent by September 30, 2017.

CONTINUED ON NEXT PAGE

Form containing contractor information (PINAL COUNTY PUBLIC HEALTH SERVICES DISTRICT), contractor attorney signature, and procurement officer signature. Includes fields for name, address, city, state, zip, title, and date.

RESERVED FOR USE BY THE SECRETARY OF STATE

Under House Bill 2011, A.R.S. § 11-952 was amended to remove the requirement that Intergovernmental Agreements be filed with the Secretary of State.

| | | | |
|--|--|-------------------------|--|
|  | INTERGOVERNMENTAL AGREEMENT (IGA) AMENDMENT | | ARIZONA DEPARTMENT OF HEALTH SERVICES 1740 West Adams, Room 303 Phoenix, Arizona 85007 (602) 542-1040 MAIN (602) 542-1741 FAX |
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2. The Price Sheet from Amendment Four (4) is hereby replaced with the **Clinic Relocation and Renovation Project Price Sheet** of this Amendment Five (5) by adding the **Clinic Relocation and Renovation Project Price Sheet**. The total budget amount for the **Clinic Relocation and Renovation Project Price Sheet** is **\$253,500.00**.
3. In ProcureAZ the "Items" Tab of the Master Blanket Purchase Order will be revised to reflect the pricing upon execution of this Amendment Five (5).



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REVISED PRICE SHEET

OCTOBER 1, 2016 TO SEPTEMBER 30, 2017

| WOMEN, INFANTS, AND CHILDREN (WIC) | |
|---|---------------------|
| LINE ITEM BUDGET | AMOUNT |
| PERSONNEL COSTS/SALARY EXPENSES | \$872,645.00 |
| EMPLOYEE RELATED EXPENSES | \$356,027.00 |
| PROFESSIONAL & OUTSIDE EXPENSES | \$1.00 |
| TRAVEL EXPENSES | \$17,090.00 |
| OCCUPANCY EXPENSES | \$1.00 |
| OTHER OPERATING EXPENSES | \$30,475.00 |
| CAPITAL OUTLAY EXPENSES | \$1.00 |
| INDIRECT COST EXPENSES (IF AUTHORIZED) | \$50,400.00 |
| RD SUPPLEMENT | \$185,456.00 |
| TOTAL \$1,512,096.00 | |

OCTOBER 1, 2016 TO SEPTEMBER 30, 2017

| BREASTFEEDING PEER COUNSELING SERVICES (BFPC) | |
|--|---------------|
| LINE ITEM BUDGET | AMOUNT |
| PERSONNEL COSTS/SALARY EXPENSES | \$0.00 |
| EMPLOYEE RELATED EXPENSES | \$0.00 |
| PROFESSIONAL & OUTSIDE EXPENSES | \$0.00 |
| TRAVEL EXPENSES | \$0.00 |
| OCCUPANCY EXPENSES | \$0.00 |
| OTHER OPERATING EXPENSES | \$0.00 |
| CAPITAL OUTLAY EXPENSES | \$0.00 |
| INDIRECT COST EXPENSES (IF AUTHORIZED) | \$0.00 |
| TOTAL \$0.00 | |

OCTOBER 1, 2016 TO SEPTEMBER 30, 2017

| e-WIC | |
|--|--------------------|
| LINE ITEM BUDGET | AMOUNT |
| PERSONNEL COSTS/SALARY EXPENSES | \$41,469.00 |
| EMPLOYEE RELATED EXPENSES | \$15,764.00 |
| PROFESSIONAL & OUTSIDE EXPENSES | \$0.00 |
| TRAVEL EXPENSES | \$6,816.00 |
| OCCUPANCY EXPENSES | \$0.00 |
| OTHER OPERATING EXPENSES | \$0.00 |
| CAPITAL OUTLAY EXPENSES | \$0.00 |
| INDIRECT COST EXPENSES (IF AUTHORIZED) | \$0.00 |
| TOTAL \$64,049.00 | |



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MARCH 1, 2017 TO SEPTEMBER 30, 2017

| FARMER'S MARKET NUTRITION PROGRAM (FMNP) | | | |
|---|------------------|------------------------|---|
| TYPE OF SERVICE | UNIT RATE | UNIT OF MEASURE | ESTIMATED NUMBER OF PARTICIPANTS |
| WIC FMNP CHECK ISSUANCE | \$1.25 | WIC Participant | AS NEEDED |

| TYPE OF SERVICE | |
|---|---------------------------|
| CLINIC RELOCATION AND RENOVATION PROJECT | TOTAL \$253,500.00 |

| | | | |
|--|--|-------------------------|--|
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ADDITIONAL TERMS AND CONDITIONS:

With prior written approval from the Program Manager, the Contractor is authorized to transfer up to a maximum of ten percent (10%) of the total budget amount between funded line items except for Registered Dietitian Expenses. Transfers of funds are only allowed between funded line items. Transfers exceeding ten percent (10%) or to a non-funded line item shall require an amendment. The Registered Dietitian line item is meant to fund additional Registered Dietitian position(s) to meet high-risk counseling requirements.

Authorization for purchase of services under this Contract shall be made only upon ADHS issuance of a Purchase Order that is signed by an authorized agent. The Purchase Order will indicate the Contract number and the dollar amount of funds authorized. The Contractor shall only be authorized to perform services up to the amount on the Purchase Order. ADHS shall not have any legal obligation to pay for services in excess of the amount indicated on the Purchase Order. No further obligation for payment shall exist on behalf of ADHS unless a.) the Purchase Order is modified with an official ADHS Procurement Change Order, and/or b.) an additional Purchase Order is issued for purchase of services under this Contract.

ADHS reserves the right to adjust awards given to local agencies depending on federal dollars received. Adjustments will be at the discretion of ADHS.

ADDITIONAL WIC PROGRAM:

Should additional administrative monies become available through state or federal grants, ADHS may increase the purchase order to increase the number of participants served and increase the total of this contract.

The assigned caseload for FFY 2017 is: 9,000

Additional administrative monies were provided to the Contractor to assist in piloting e-WIC implementation at the designated WIC clinic, Casa Grande. In addition, the Contractor shall provide an experienced 1.0 FTE staff to test e-WIC functionalities with HANDS at the ADHS office in Phoenix, Arizona as software is being developed. These activities include but are not limited to staff attendance in required trainings, testing of e-WIC functionalities using the ADHS software, providing feedback on training materials, alerting the ADHS staff to clinic impact and concerns, and travel to other local agencies throughout the state to assist with training, as needed.

CLINIC RELOCATION AND RENOVATION PROJECT:

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ADDITIONAL BREASTFEEDING PEER COUNSELING PROGRAM:

Allowable costs for the Peer Counseling Program include compensation for peer counselors and designated peer counselor managers/coordinators, and related costs such as training and training materials; telephone expenses for participant contacts (including pager, cell phones and answering machines); travel for training and home and hospital visits; recruitment of peer counseling staff; and the purchase of demonstration materials (e.g., breast pumps for demonstration purposes, videos). Out of state travel must be pre-approved by ADHS. Items and materials for distribution to WIC participants (e.g. breast pumps, breastfeeding aids, written materials) are not allowable costs.

FARMER'S MARKET NUTRITION PROGRAM:

If funding for additional FMNP checks becomes available and the contract budget (as shown on the Contract Price Sheet) has been fully expended, Contractor may choose whether or not to distribute the additional checks with no increase in the contract budget.

ALL OTHER PROVISIONS OF THIS AGREEMENT SHALL REMAIN IN THEIR ENTIRETY.