



# ADULT PROBATION DEPARTMENT

## Pinal County Superior Court

971 Jason Lopez Circle · Pinal County Courthouse · Post Office Box 767 · Florence, Arizona 85132  
Telephone: (520) 866-5600 · FAX: (520) 866-5601

Rod R. McKone  
Chief Probation Officer

Date: August 24, 2016

To: Gregory Stanley, Pinal County Manager  
Angie Woods, Budget Director  
Patrick Camunez, Human Resource Director

From: Rod R. McKone, Chief Probation Officer *RMK*

Subject: FY17 Adult Probation Position/Budget Modification

Over the past 18 months, the Adult Probation Department has experienced an increase of nearly 25% in persons under active supervision. As a result of these dramatic increases, the Administrative Office of the Courts approved a staffing increase of six new probation officer positions, designated as case carrying officers, to be funded by the State Aid Enhancement (SAE) fund. For reference, I have attached the initial budget summaries from 2016 and 2017, documenting SAE funding an increase in authorized case carrying probation officer positions for FY 2017.

The original SAE authorization for FY 2016 was 27, which was increased to 28 in January, 2016. For FY 2017, Adult Probation is funded for 34 case carrying probation officer positions. Adult Probation is requesting that these new probation officer positions be created as follows:

<b>Fund 53 Cost Center 2620213</b>	<b>Salary</b>	<b>ERE</b>	<b>Total</b>
NEW Probation Officer I	\$47,906	\$22,306	\$70,212
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Total	\$287,436.00	\$133,836.00	\$421,272.00



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This modification would have no impact on the General Fund and any expenditure shortage would be covered through payroll processing or journal entry requests charged to the Adult Probation Supervision Fees account, Fund 55. An appropriation form will be prepared to increase the budget capacity for this fund/cost center and will be set on the next upcoming Board of Supervisor meeting.

Please contact me at ext. 5645 to discuss further if you have any questions.