DEPARTMENT/FUND
APPROPRIATION ADJUSTMENT FORM

Fiscal Year	Agenda Item needed (yes/no)	Anticipated Meeting Date if applicable	Memo Attached if Board item
16	Yes	6/2/2016	☑

Please use one form per agenda item.

Sources (Fund Balance, Revenues, Transfers In, etc…)							
Fund	**Input "yes" if change in Fund Balance (2511)**	**Cost Center**	**Sub Ledger**	**Object Code**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
198		2300415		421000	$22,114	$13,253	$35,367
213		3311003		457990	$5,559,313	($13,253)	$5,546,060
							$0
Insert rows above this line and copy New Revised Budget formula down							
						Net Source Adjustment	$0

Uses (Expenditures, Transfers Out, etc….)							
Fund		**Cost Center**	**Sub Ledger**	**Object Code**	**Current Budget**	**Adjustment Add/ (Subtract)**	**New Revised Budget**
198		2300415		511010	$41,722	$11,120	$52,842
198		2300415		512010	$3,192	$850	$4,042
198		2300415		512020	$4,790	$1,271	$6,061
198		2300415		512070	$68	$12	$80
213		3311003		599500	$5,559,313	($13,253)	$5,546,060
Insert rows above this line and copy New Revised Budget formula down							
						Net Use Adjustment	$0

		Net Change	$0

Prepared by:	Angela Buso	Date:	8/11/2016

Explanation:	FY 2017 ACJC Victim Assistance Grant Award (ACJC Grant Number VA-17-028) between the Arizona Criminal Justice Commission and Pinal County through the Pinal CountyAttorney's Office. Award Amount: $35,367 in State Funds / $35,367 Matching funds to be paid by Fund 184 Cost Center 2300215. The award requires a budget adjustment to appropriate State grant revenue and expendutires to align with grant agreement.

TYPE OF REQUEST:

- ☐ **Transfer within same Cost Center**
- ☐ **Transfer between Cost Centers within same Fund**
- ☑ **Transfer between Funds or Transfer In/Out adjustments**
- ☑ **Transfer from/to of Reserve/Contingency (e.g., new grant, change in special revenue projection, new projec**
- ☐ **Change in Fund Balance Appropriation**

For Budget Office Use Only

BUDGET OFFICE APPROVAL	COUNTY MANAGER APPROVAL	POSTED
BY:_Adam Samuels_____	BY:_____	BY:_____
DATE: __6/12/12_____	DATE: _____	DATE:_____